

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T18

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **BALBOA AVENUE AND MERCURY STREET-INTERSECTION**

DEPARTMENT: TRANSPORTATION

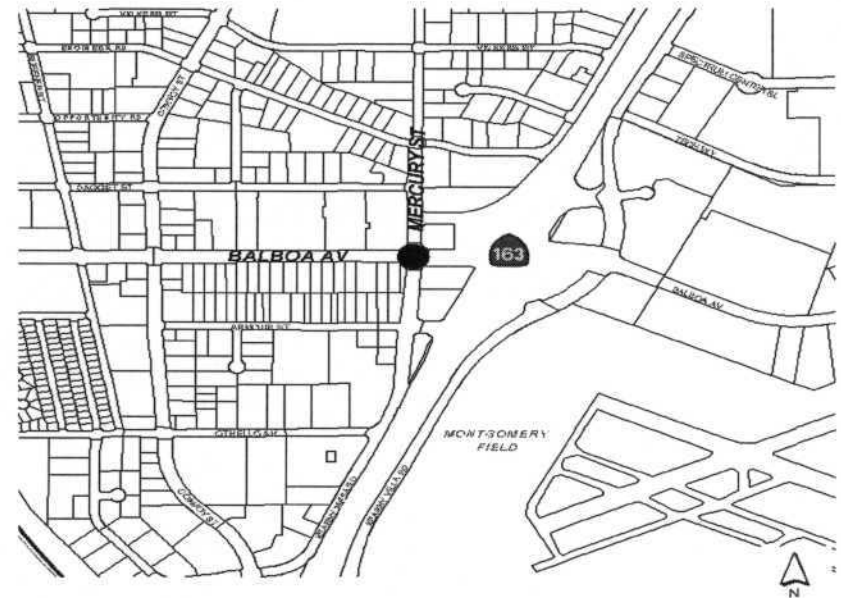
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
407,000	UNIDENTIFIED								
407,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE AN ADDITIONAL LEFT TURN LANE ON SOUTHBOUND MERCURY STREET AT BALBOA AVENUE.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW AND RELIEVE CONGESTION AT THIS INTERSECTION. (PROJECT KM-42 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T19

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: BALBOA AVENUE - I-805 TO KEARNY VILLA ROAD

DEPARTMENT: TRANSPORTATION

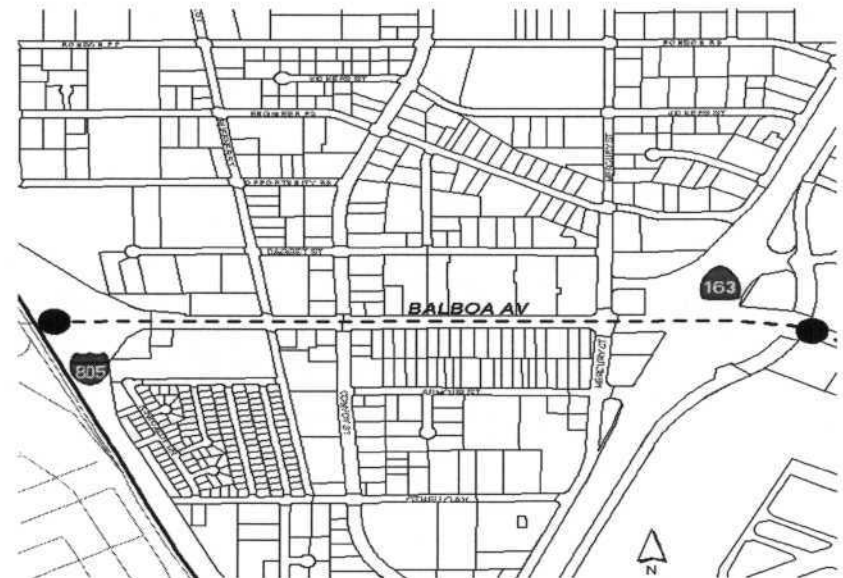
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,356,000	UNIDENTIFIED								
1,356,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A MODIFIED SIX LANE MAJOR STREET WITH A RAISED MEDIAN AND INCLUDE STRIPING A 5' BICYCLE LANE.

JUSTIFICATION: BALBOA AVENUE IS NOW THE CITY OF SAN DIEGO'S. THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE.
(PROJECT KM-10 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE AT A FUTURE DATE WHEN THIS PROJECT CAN COMPETE FOR FLEXIBLE CONGESTION RELIEF (FCR) FUNDING AS ONE POSSIBLE FUNDING SOURCE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T20

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **AERO DRIVE - KEARNY VILLA ROAD TO SANDROCK ROAD**

DEPARTMENT: TRANSPORTATION

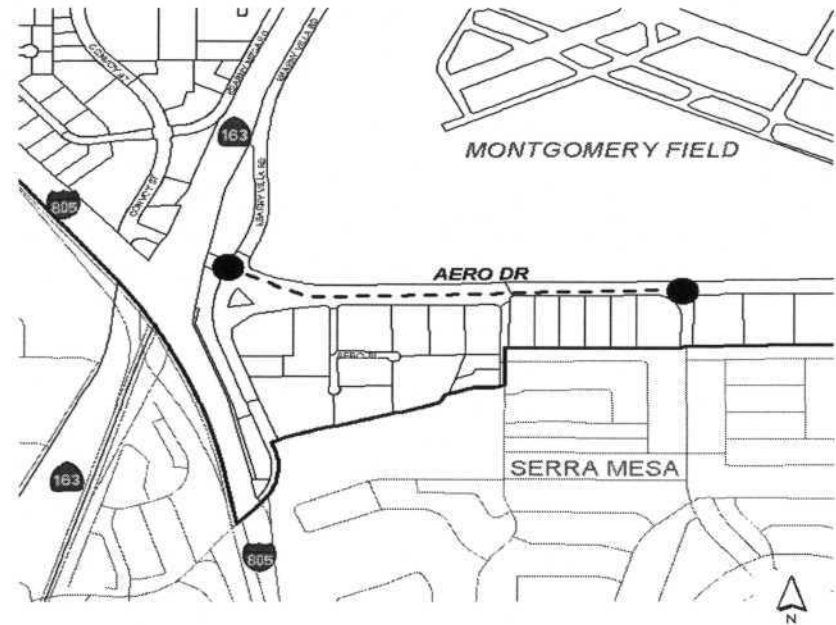
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	3,350,000 UNIDENTIFIED								
	330,000 SUBDIVIDER								
	3,680,000 TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF AERO DRIVE FROM KEARNY VILLA ROAD TO SANDROCK ROAD TO A SIX LANE PRIMARY ARTERIAL WITH BIKE LANES.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE. (PROJECT KM-9 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T21

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **BALBOA AVENUE - KEARNY VILLA ROAD TO RUFFIN ROAD**

DEPARTMENT: TRANSPORTATION

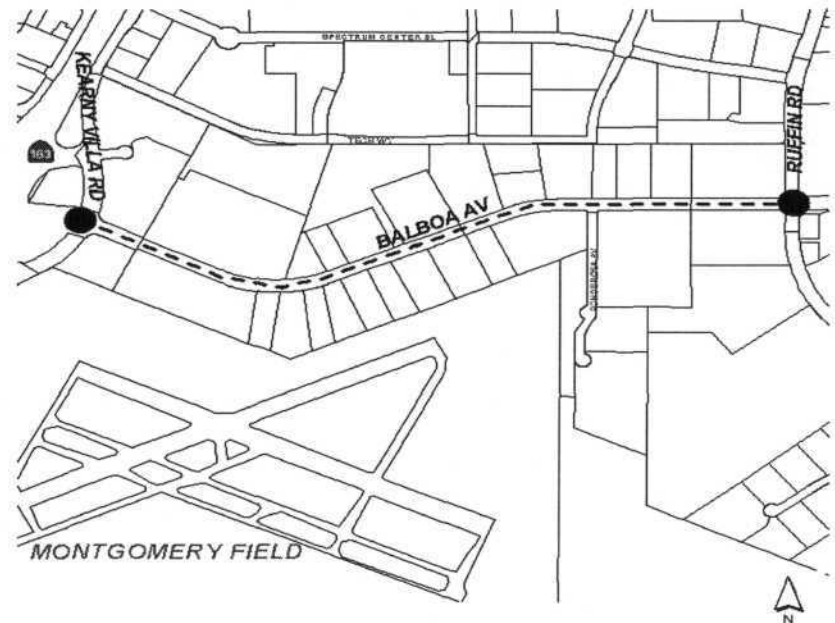
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
2,700,000	UNIDENTIFIED								
2,700,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL WIDEN BALBOA AVENUE TO A MODIFIED SIX LANE PRIMARY ARTERIAL. PROVISIONS FOR CLASS II BICYCLE LANES IS PART OF THIS PROJECT.

JUSTIFICATION: BALBOA AVENUE IS NOW THE CITY OF SAN DIEGO'S. THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE. (PROJECT KM-11 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE AT A FUTURE DATE WHEN THIS PROJECT CAN COMPETE FOR FLEXIBLE CONGESTION RELIEF (FCR) FUNDING AS ONE POSSIBLE FUNDING SOURCE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T22

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **KEARNY MESA TRANSIT CENTER**

DEPARTMENT: TRANSPORTATION

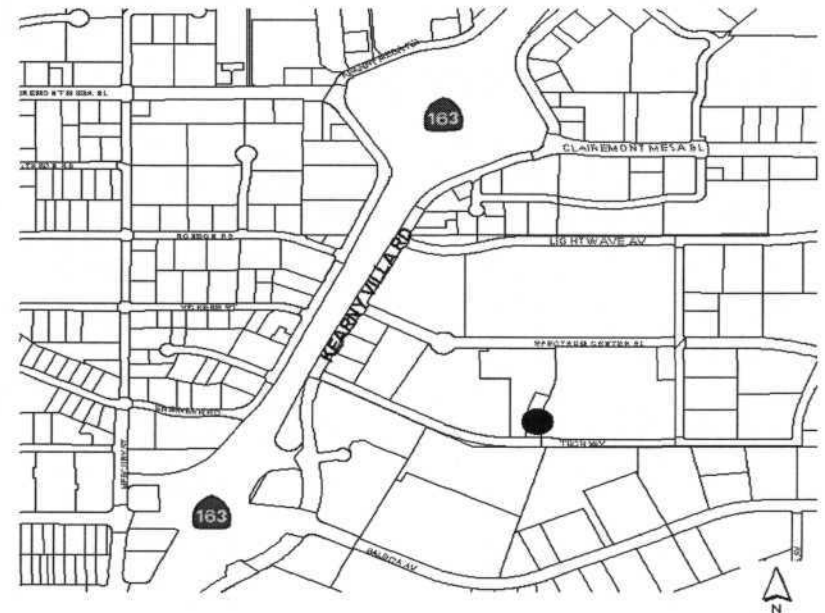
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	325,000 MTDB		25,000	150,000	150,000				
	1,100,000 UNIDENTIFIED								
	1,425,000 TOTAL	0	25,000	150,000	150,000	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE AN OFF-STREET, TEN BUS-BAY REGIONAL TRANSIT CENTER THAT WILL SERVE AS THE KEY ACCESS AND TRANSFER FACILITY FOR THE KEARNY MESA COMMUNITY. THE STRUCTURE WILL MAXIMIZE PEDESTRIAN CONNECTIONS TO NEARBY COMMERCIAL/RETAIL DEVELOPMENT, AS WELL AS PROVIDE FOR REGIONAL TRANSFER CONNECTIONS BETWEEN LOCAL AND EXPRESS ROUTES. SHELTERS, LIGHTING, LANDSCAPING AND A 50-SPACE PARK AND RIDE LOT ARE INCLUDED. MTDB, IN COORDINATION WITH THE DEVELOPER, HAS IDENTIFIED THE PREFERRED SITE LOCATED ALONG TECH WAY MID-POINT BETWEEN KEARNY VILLA ROAD AND PARAMOUNT DRIVE.

JUSTIFICATION: MTDB ACTIVELY PROMOTES JOINT DEVELOPMENT PROJECTS LIKE THE KEARNY MESA TRANSIT CENTER TO ENHANCE TRANSIT RIDERSHIP BY MAKING TRANSIT MORE CONVENIENT TO WHERE PEOPLE LIVE, WORK, AND SHOP. KEARNY MESA IS A KEY REGIONAL TRANSFER POINT IN THE MTDB SERVICE AREA AND IS CURRENTLY SERVED BY FOUR EXPRESS SERVICES. TRANSFER CONNECTIONS OCCUR AT AN ON-STREET TRANSFER POINT THAT LACKS ADEQUATE SPACE FOR DEDICATED BUS BAYS, CREATES CIRCUITOUS OUT-OF-DIRECTION LOOPS FOR SEVERAL ROUTES, LACKS MANY CUSTOMER AMENITIES DUE TO SITE CONSTRAINTS AS WELL AS A PARK-AND-RIDE FACILITY TO FACILITATE ACCESS FROM NEARBY COMMUNITIES. WITH THE IMPORTANCE OF KEARNY MESA AS A REGIONAL TRANSFER FACILITY POINT COMBINED WITH THE INADEQUACIES OF THE EXISTING FACILITY, THERE HAS BEEN A LONG-STANDING NEED TO CONSTRUCT AN OFF-STREET TRANSIT CENTER. (PROJECT KM-43 IN 1996 FINANCING PLAN)

SCHEDULE: ENVIRONMENTAL STUDIES WILL BE COMPLETED IN FY 2001, WITH FINAL DESIGN WORK TO BE COMPLETED IN FY 2002. CONSTRUCTION IS SCHEDULED FOR FY 2003 CONTINGENT ON IDENTIFICATION OF FUNDING.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T23

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **ARCHITECTURAL BARRIERS REMOVAL (CURB RAMPS)**

DEPARTMENT: TRANSPORTATION

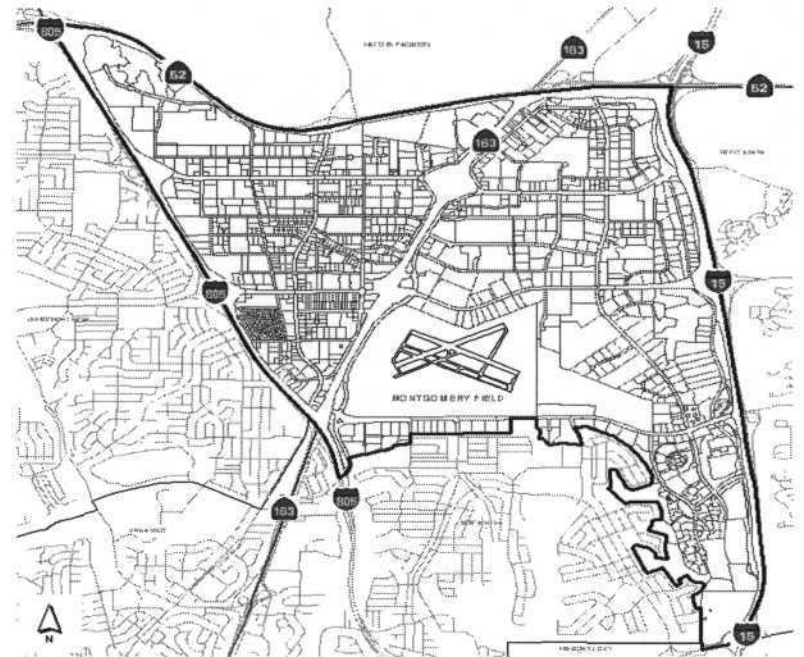
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
165,000	UNIDENTIFIED								
165,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE REMOVAL OF ARCHITECTURAL BARRIERS AT 110 LOCATIONS FOR \$1,500 PER BARRIER THROUGHOUT THE KEARNY MESA COMMUNITY.

JUSTIFICATION: THE PHYSICALLY DISABLED, VISUALLY DISABLED AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. (PROJECT KM-33 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T24

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: STONECREST BOULEVARD - WEST CANYON AVENUE TO DALEY CENTER DRIVE

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
800,000	SUBDIVIDER (STONECREST)								
800,000	TOTAL	0	0	0	0	0	0	0	0

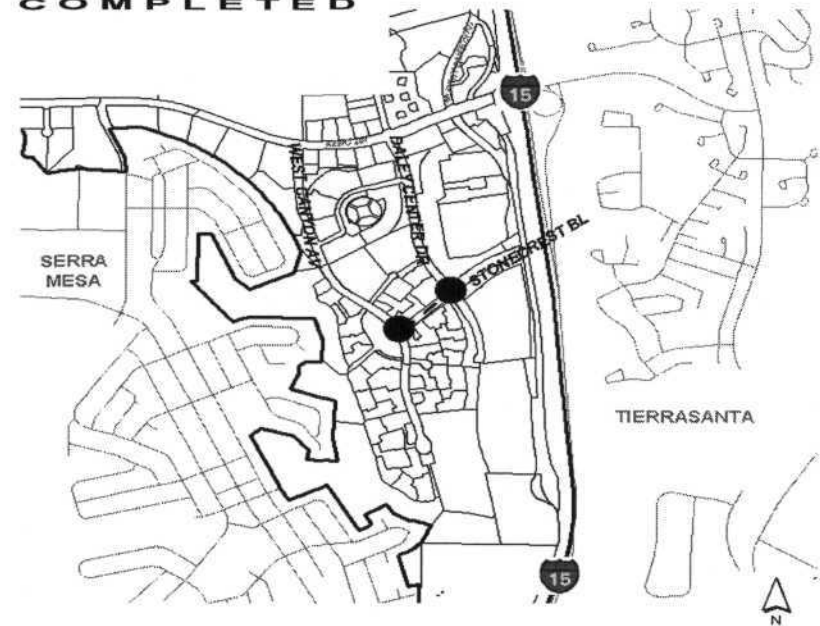
DESCRIPTION: THIS PROJECT WILL PROVIDE A TWO LANE COLLECTOR STREET WITH A CENTER TURN LANE AND CLASS II BIKE LANES.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE FOR THE DEVELOPING AREAS OF THE COMMUNITY.
(PROJECT KM-32 IN 1996 FINANCING PLAN)

SCHEDULE: COMPLETED

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T25

COUNCIL DISTRICT: 6

COMMUNITY: KEARNY MESA

TITLE: DALEY CENTER DRIVE - 1200' SOUTH OF AERO DRIVE TO STONECREST BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	300,000 SUBDIVIDER (STONECREST)								
	300,000 TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL COMPLETE CONSTRUCTION OF FULL WIDTH IMPROVEMENTS TO A FOUR LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE FOR THE DEVELOPING AREAS OF THE COMMUNITY.
(PROJECT KM-21 IN 1996 FINANCING PLAN)

SCHEDULE: COMPLETED

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

